

Staffing Plan

The staffing chart below shows the budgeted positions for WATA.

		Current	Proposed
	Full-time		
ADMIN	Executive Director	1	1
ADMIN	Director of Administration/Planning	1	1
ADMIN	Grants/Budget Administrator	1	1
ADMIN	Marketing and Administrative Specialist	1	1
ADMIN	Information Technology Administrator	1	1
ADMIN	Transit Planner	1	1
OPS	Director of Operations	1	1
OPS	ADA Coordinator	1	1
OPS	Transit Supervisors	4	4
OPS	Safety & Security Coordinator	1	1
OPS	Transit Dispatcher	3	3
OPS	Lead Drivers	3	3
OPS	Bus Operator Fixed Route***	34	34
OPS	Bus Operator (Flex-Extra Board)	2	2
OPS	Bus Operator ADA	4	5
OPS	Limited Term Operator (demonstration route)	0	3
	Total	59	63
	Part-time		
OPS	Bus Operator Fixed Route (1040hrs.)	9	7
OPS	Bus Operator Fixed Route (988hrs.)	1	1
OPS	Bus Operator ADA (1040hrs.)	4	4
OPS	Customer Service (1040 hrs)	4	4
ADMIN	Secretary (1,300 hrs.)	1	1
		19	16
	Total Positions	78	79